HYATT HOTELS AND HYATT CORPORATION

Performance Review and Goal Setting Program Management Personnel National Sales Organization

Employee Name:

Original Hire Date:

Position:

Department:

In Present Position Since:

Reviewed By:

Position:

Barbara Loder

October 1, 1979

Director of National Accounts

Chicago National Sales

November 1, 1994

Bruce Small

Director of Sales/Chicago National Sales

PLAINTIFF'S EXHIBIT

PREPARED January 23, 1998

REVIEW DATE

Barbara Loder Self Assessment and Goal Setting

ACCOMPLISHMENTS:

- 1. Exceeded budgeted yearly quota in 1997 by \$654,018. Achieved 115% of quota by contributing approximately \$5,000,000 in group rooms revenue.
- Produced outstanding customer relationships in all aspects of market development with 39 accounts. 36% of accounts obtained revenue growth over 1996. 13 additional accounts needed less than \$25,000 to exceed 1996 production.
- 3. Booked and managed 103 definite groups effectively and accurately. Average group booking was \$48,000, 62% was book direct, a high percentage in view of the fact that most of my groups are meeting connection size. Cancellations and slippage on bookings amounted to a low 2.2% or \$110,000 on \$5,000,000.
- Exhibited leadership and team building in relationships with hotels that were the recipients of the business I provided.
- 5. Managed Procter & Gamble's transient program producing exceptional results. I am confident that in 1997 they exceeded the \$1,000,000 quota (results are not in as of this date) that I set for them. This is an increase of 18% over 1996. Revenue from Procter & Gamble transients at the Hyatt Regency Cincinnati was \$606,444. In late 1997 we secured the Procter & Gamble transient account for 1998 at the Hyatt Regency Cincinnati, a coup considering the hotel has not been renovated in 10 years. This decision on Procter & Gamble's part was based on loyalty and excellent customer service.

- 6. Acquired four new clients in 1997; Banc One Corporation, Excellence in Motivation, Nuvera Group and United Commercial Travelers.
- 7. Consistently demonstrated financial responsibility throughout 1997 by being under the \$10,000 budget granted to each National Sales Manager. Submitted \$3,907 in expense accounts and approximately \$4,000 in airline travel. On "more than a few occasions" I drove to Louisville, Kentucky to save on airline fares. Was able to produce a stellar, profitable performance against budget constraints.
- 8. Entering my 19th year with Hyatt, I have continued to demonstrate dedication, drive and determination in achieving the goals the company has set forth. It is a sense of accomplishment to have satisfied customers, produce excellent results and have good relationships with peers and the people I report to (Fred, Christie and Bruce).

Barbara Loder Self Assessment and Goal Setting

MANAGEMENT SKILLS:

- RM TASK MANAGEMENT - Defining work activities, providing the task structure necessary for results.
- EE Informing - Assuring a consistent, timely flow of information to team members, including hotel partners.
- RM Efficiency - Using time and resources efficiently on priorities; staying goal oriented and structuring work productively.
- RM Planning - Organizing the work and setting priorities so that everyone knows what to do.
- RM Problem Solving - Assessing problems and finding solutions.
- EE BUSINESS PRACTICES - Maximizing sales revenues through application and performance of core strategies and guidelines.
- EE Production - Achievement of production goals set forth by DOS.
- ME Penetration - Penetrating account base to maximize Hyatt's market share.
- EE Consistency - Providing customers and hotels with accurate and timely updates; continuous updates on account profiles and plans; booking updates and strategy to grow accounts.
- RM Synergy - Creating a partnership with customers and hotels to exceed business objectives of

- BUSINESS VALUES Implementing broad strategic choices that managers make in the EE values and business operations they promote.
- EE Quality Improvement - Emphasizing high quality and taking action to improve it.
- EE Customer Satisfaction - Staying in tune with customers' expectations about quality and service; seeking input from customers.
- Promoting Innovation Showing foresight and encouraging new ideas; helping others see EE new possibilities.
- EE LEADERSHIP - Demonstrating the personal skills which enhance a manager's ability to motivate and direct the action of others.
- EE Accountability - Personally exemplifying responsible and honest behavior; practicing what is preached, "walking the talk".
- EE Relationship Skills - Developing and maintaining relationships with customers, hotel partners, team members and corporate staff.
- EE Influence - Persuading others; expressing ideas in ways which lead others to share your perspective and agree.
- EE Mission Skills - Creating a compelling picture of the organizations values and purpose.
- EE Networking - Cultivating useful contacts with a broad range of people in a variety of strategic position.

Barbara Loder Self Assessment and Goal Setting

PROPOSED GOALS FOR 1998

Professional Goals:

- Continue to exceed revenue goals established by the company by providing new sales volume in excess of 15% over 1997 goal.
- Maintain excellent client, peer and corporate relationships by enhancing my sales techniques, product knowledge of 105 hotels, Envision capabilities and communication.
- Increase customer base with new customers from within my region (Ohio, Indiana, Kentucky and Tennessee). Eliminate accounts that are nonproductive.

Personal Goals:

- 1. Improve computer knowledge.
- 2. Get married.

Hyatt Focus 2000 Objective:

1. Volunteer at Freestore during the holidays.